







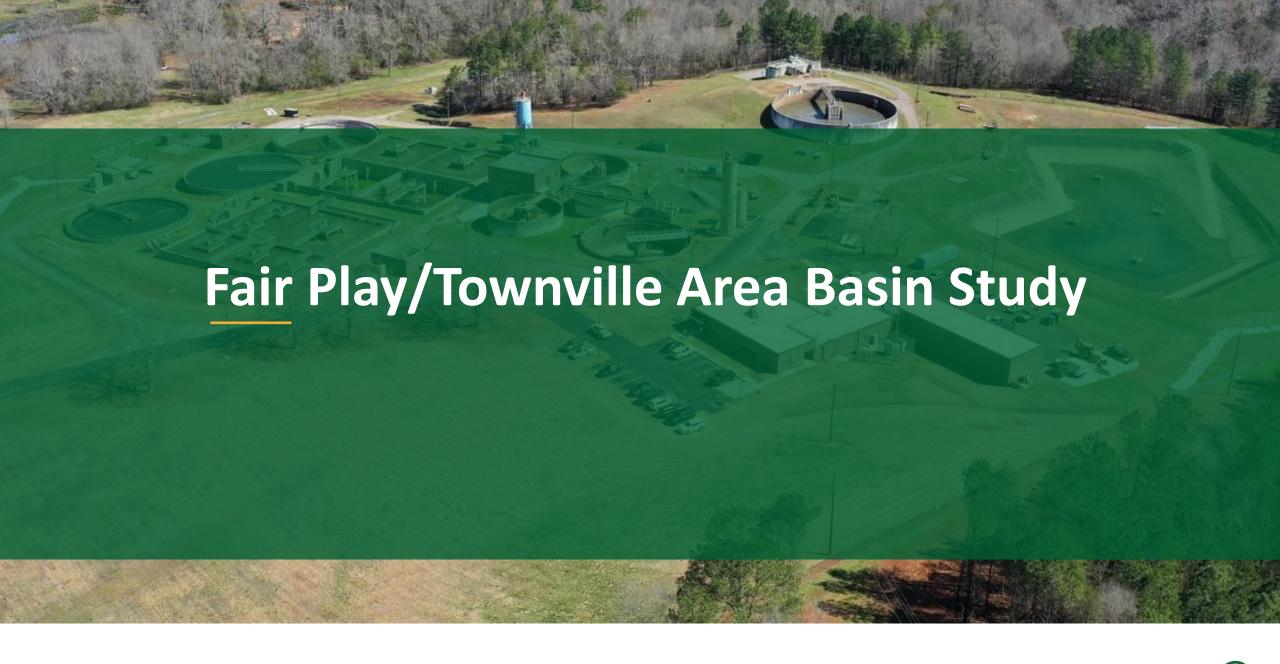
- 1. Intro / Roles
- 2. Fair Play / Townville Area Basin Study

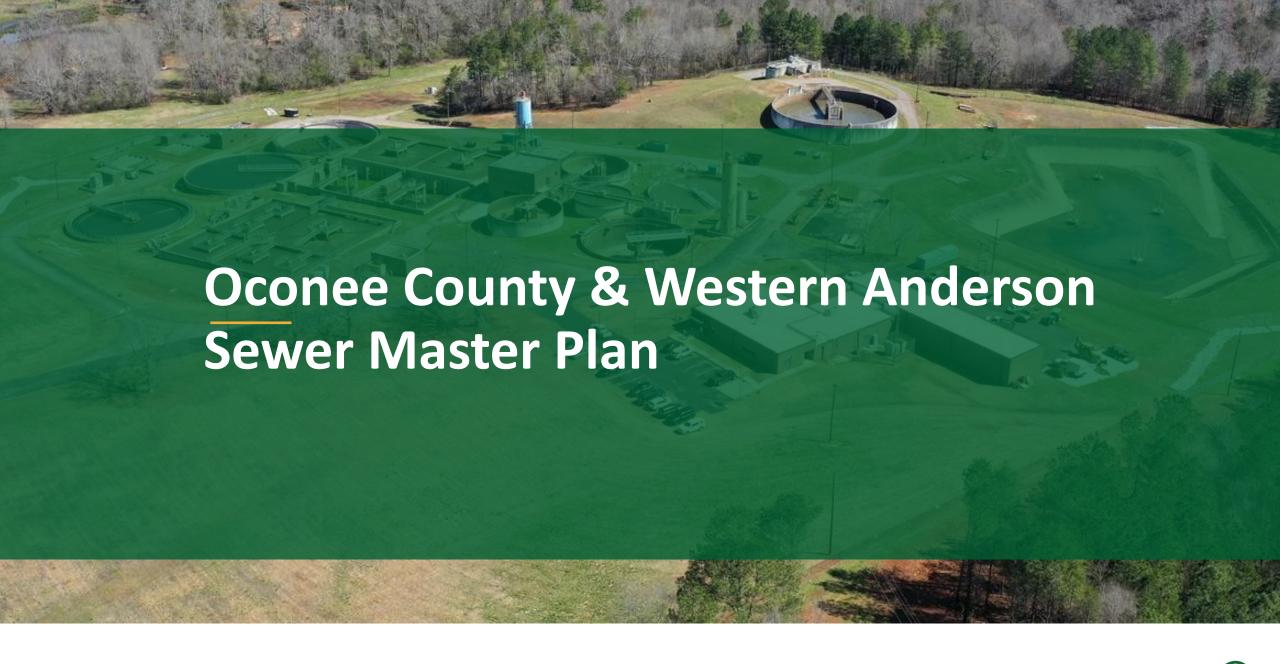
- 3. Oconee County & Western Anderson Sewer Master Plan
- 4. Where We Are Today
- **5.** Questions

#### A tale of two studies... well sort of...

- Fair Play/Townville Area Basin Study: 2022-2023
- "Central" Basin Study: 2023-2024
- Consent Order
- CMOM
- Feasibility Study
- There is a lot going on!
- ✓ Basin Studies GOALS:
  - Planning Document guide future capital spending decisions
  - High-level plan and prioritizations
  - Sewer Revenue projections for operating the collection system over a 20-year period
  - Future growth Projections five (5) year windows, over 20-year period

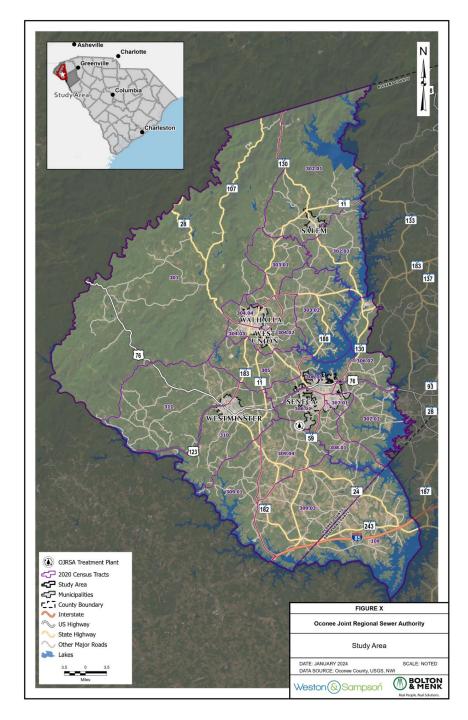






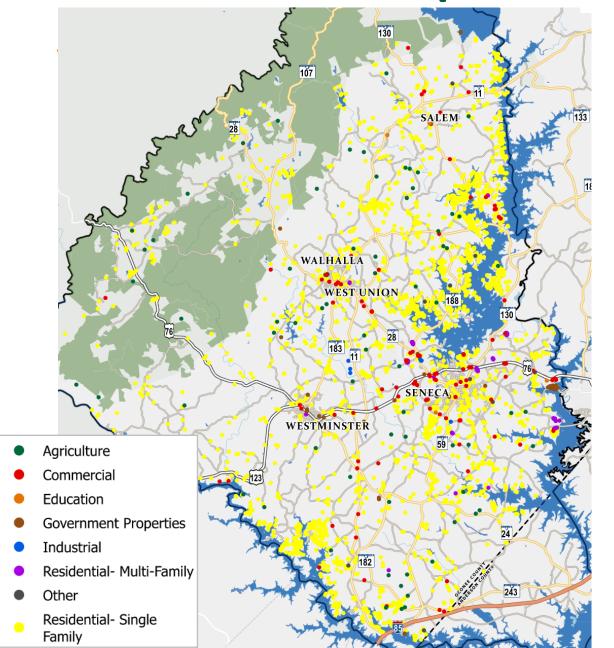
#### Sewer Master Plan

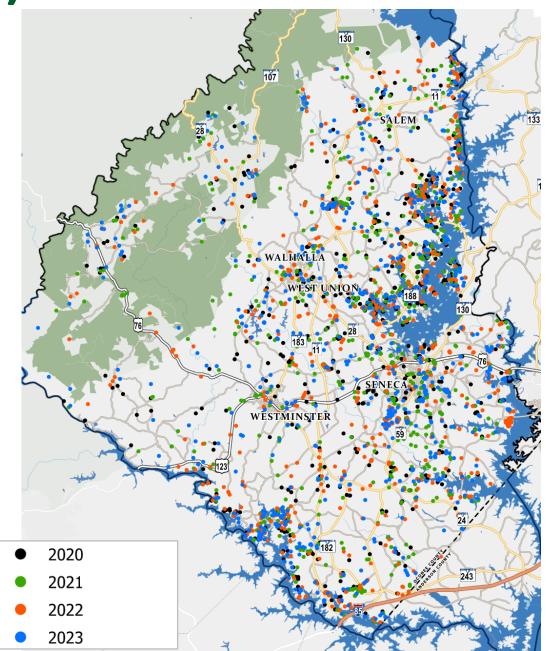
- Anticipated Completion June 2024
- Study Area location, location
- Public Engagement x3
  - 382 completed surveys (95% confidence level)
  - Open for 8 weeks
- Data
  - 50+ person stakeholder group
  - Census / growth projections / recent growth
  - Recent sewer requests
  - Known developments
  - Economic development
  - Package plants
  - New address data
  - Prime farmland soils and active farms\*
  - Aging septic\*



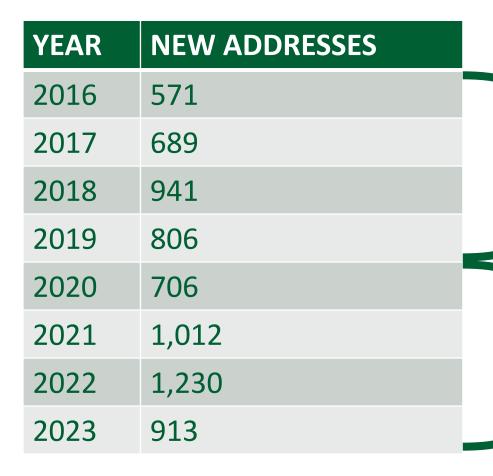
<sup>\*</sup>Based on what is available

# **Recent Growth (2020-2023)**

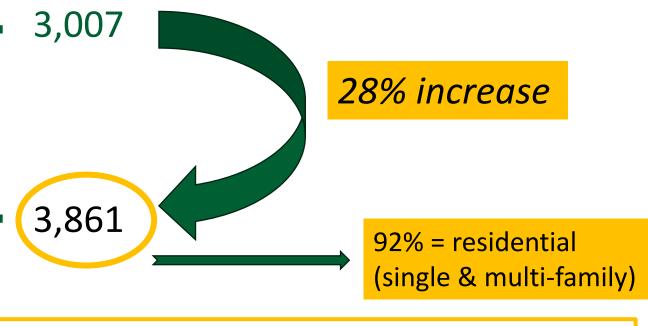




### Recent Growth – By the Numbers



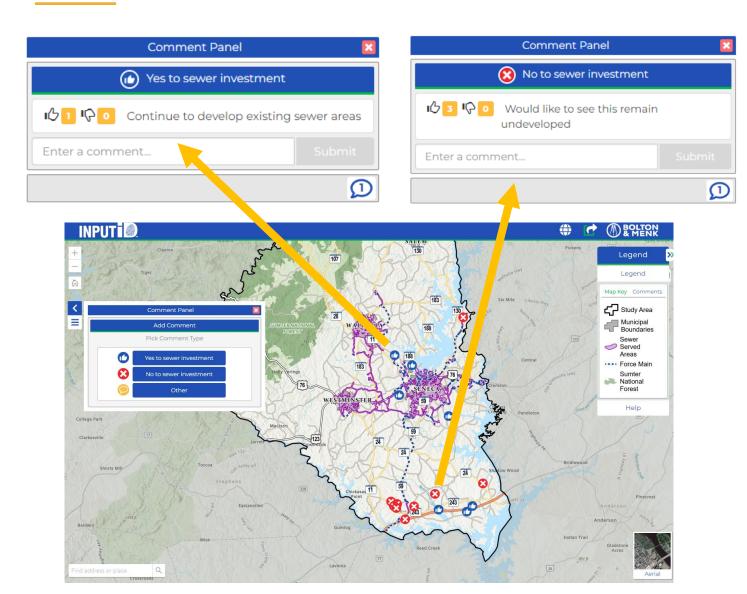
New addresses = permitted for occupancy

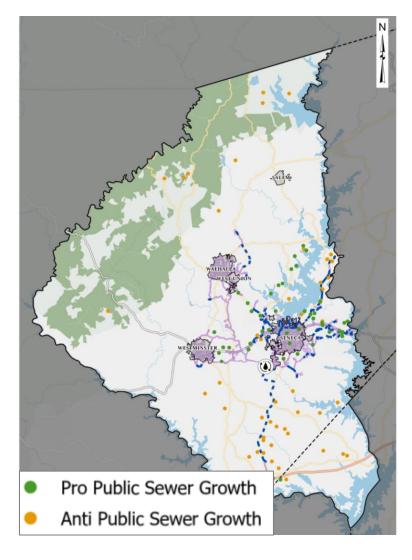


Note! This number exceeds census projections and Oconee County's 2020 Comprehensive Plan projections for 3,355 new homes between 2018-2030.



# **Mapping Preferences**





## **Lesson Learned – Survey Verbiage**

Our team was alerted to a concern regarding one of the questions in the survey.



#### *The Question:*

There are several different city and county regulations that could aid in guiding development, which do you feel should be considered by the municipalities?

Since this question did not allow for a "none" response, it is our understanding that some residents felt discouraged to take the survey.

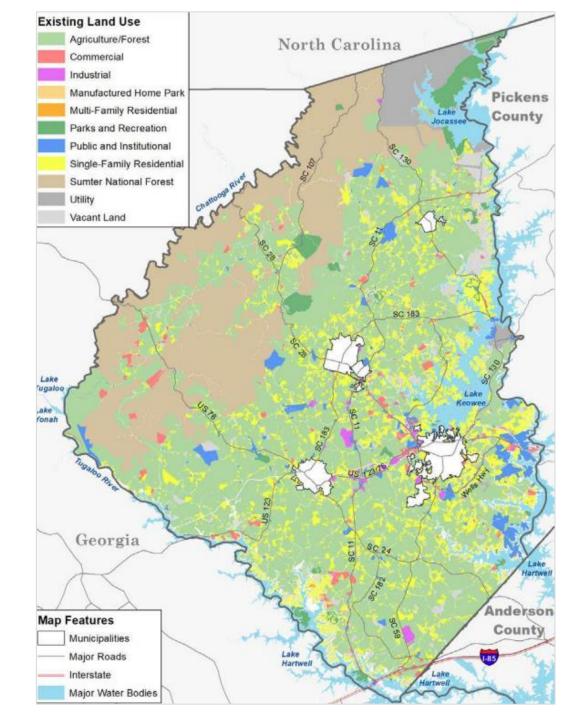
It was not our intention to have any of the questions discourage participation and after considering several paths forward, we felt that the best path would be to take the question out entirely

## **Existing Land Use**

89% of Oconee County vacant land is zoned as Control Free

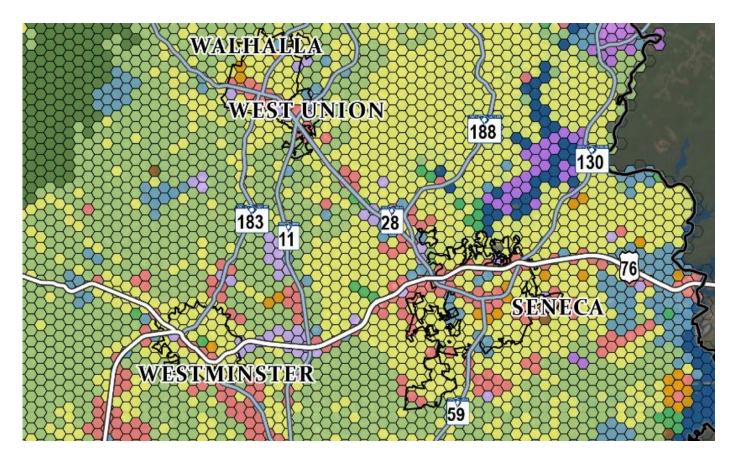
We started with the current land use\* for unincorporated Oconee County and the zoning / future land use for the cities, if available

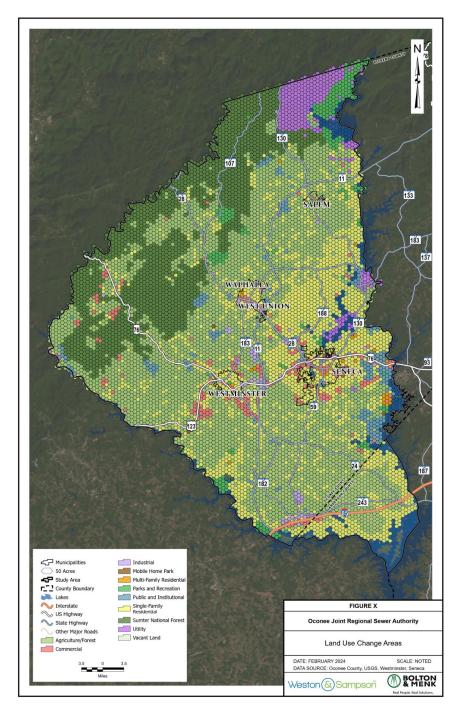
\* 2018 assessor data – map was published in the 2020 Oconee County Comprehensive Plan

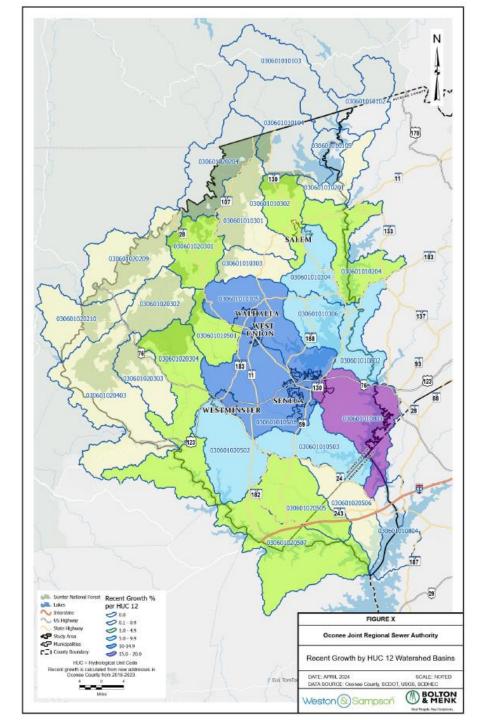


### **Land Distribution Analysis**

We are using 50-acre areas to plan public sewer investment over the next 20-years — This will be an iterative process with the engineering team



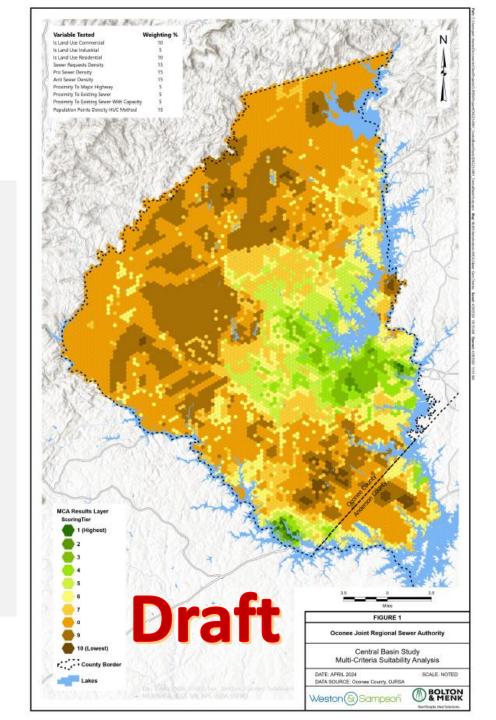




#### **Next Steps**

01

Project and allocate future growth amongst the existing service area, and unsewered parts of the County



#### **Next Steps**

02

From the growth projections, add future flow into the existing sewer system

03

Southern part of County (Fair Play area) was studied in 2023; those results will be updated as necessary and incorporated into this study

04

Identify
infrastructure
needs both for
upsizing /
replacement and
also in unsewered
areas

#### **Next Steps**

05

Size and estimate costs for infrastructure needs over 20-year time frame

06

Develop capital improvement plan for next 20 years

07

Stakeholder Meeting for feedback and buy in

# Thank you!

Any questions?





ojrsa.org

bolton-menk.com

westonandsampson.com