

2021 SCAPA Budget - Approved January 8, 2021

INCOME	2021 Approved	2021 Actual
AICP Exam Training	\$ 1,500	
Advertising	\$ 2,500	\$ -
Job Ads	\$ 2,000	
Business Card Ads	\$ 500	
APA Dues/Rebate	\$ 14,000	
Conferences	\$ 67,000	\$ -
Spring	\$ 7,500	
Summer	\$ 9,500	
Fall	\$ 50,000	
Stipend for Legislative Summit	\$ 500	
Interest	\$ 525	
Awards Revenue	\$ -	
Total	\$ 86,025	Total \$ -

EXPENSE	2021 Approved	2020 Actual
AICP Exam Training	\$ 1,100	
Chapter Administration	\$ 22,280	\$ -
Administrator	\$ 4,000	
Legal - Professional Fees	\$ -	
Audit - Professional Fees	\$ 4,000	
Liability Insurance	\$ 850	
Office/Discretionary	\$ 1,426	
CM Supplier Fee	\$ 1,404	
Online meeting platform	\$ 2,000	
PayPal Fees	\$ 1,500	
President's Travel	\$ 2,100	
President-Elect's Travel	\$ 2,100	
Professional Development Officer Travel	\$ 2,100	
Legislative Summit Travel	\$ 800	
Chapter CPAT	\$ 2,000	
Clemson Student Chapter	\$ 3,000	
College of Charleston Student Chapter	\$ 2,000	
Conferences	\$ 50,000	\$ -
Spring	\$ 1,000	
Summer	\$ 5,000	
Fall	\$ 43,000	
Awards	\$ 1,000	
FAICP Application	\$ 95	\$ -
Legislative Activity	\$ 150	\$ -
Sponsorships/PR	\$ -	\$ -
Membership	\$ 1,650	\$ -
Membership/APA Nat'l Reception	\$ 500	
Emerging Planners Group	\$ 1,000	
CM Consortium/Webcast	\$ 150	
Commission/Board Academy	\$ -	
Communications	\$ 750	
SCAPA Website - Admin	\$ 750	
Scholarships	\$ 3,000	\$ -
AICP Scholarship	\$ 1,200	
Conf. Scholarships (state & APA)	\$ 1,800	
Total	\$ 86,025	Total \$ -
Balance/(Deficit):	\$ -	\$ -