



American Planning Association  
**South Carolina Chapter**

*Creating Great Communities for All*

**SCAPA 2019 Approved Budget**

<b>INCOME</b>	<b>2020 Approved</b>	
AICP Exam Training		\$ 1,500
Advertising		\$ 3,500
Job Ads	\$ 3,000	
Business Card Ads	\$ 500	
APA Dues/Rebate		\$ 13,000
Conferences		\$ 69,000
Spring	\$ 9,500	
Summer	\$ 9,500	
Fall	\$ 50,000	
Stipend for Legislative Summit		\$ 500
Interest		\$ 525
Awards Revenue		\$ 700
	<b>Total</b>	<b>\$ 88,725</b>

<b>EXPENSE</b>	<b>2020 Approved</b>	
AICP Exam Training		\$ 1,100
Chapter Administration		\$ 20,230
Administrator	\$ 4,000	
Legal - Professional Fees	\$ -	
Audit - Professional Fees	\$ 4,000	
Incorporation Fee	\$ -	
Liability Insurance	\$ 850	
Office/Discretionary	\$ 625	
CM Supplier Fee	\$ 1,255	
PayPal Fees	\$ 1,500	
President's Travel	\$ 2,400	
President-Elect's Travel	\$ 2,400	
Professional Development Officer Travel	\$ 2,400	
Legislative Summit Travel	\$ 800	
Chapter CPAT		\$ 2,000
Clemson Student Chapter		\$ 3,000
College of Charleston Student Chapter		\$ 2,000
Conferences		\$ 53,000
Spring	\$ 5,000	
Summer	\$ 5,000	
Fall	\$ 42,000	
Vimeo	\$ -	
Awards	\$ 1,000	
FAICP Application		\$ 95
Legislative Activity		\$ 150
Sponsorships/PR		\$ -
Membership		\$ 1,400
Membership/APA Nat'l Reception	\$ 650	
Emerging Planners Group	\$ 750	
CM Consortium/Webcast	\$ -	
Commission/Board Academy	\$ -	
Communications		\$ 750
SCAPA Website - Admin	\$ 750	
Scholarships		\$ 5,000
AICP Scholarship	\$ -	
Conf. Scholarships (state & APA)	\$ 5,000	
	<b>Total</b>	<b>\$ 88,725</b>
<b>Balance/(Deficit):</b>		\$ -

Approved on January 23, 2020