

2018 SCAPA Budget (Approved by SCAPA EC on 12/15/17)

INCOME	2016 Proposed	2016 Actual (@12/31/16)	2017 Proposed	2017 Actual (@11/30/17)	2018 Proposed
AICP Exam Training	\$1,500	\$746	\$1,500	\$1,860	\$2,640
Advertising	\$2,700	\$3,950	\$2,700	\$2,725	\$2,700
Job Ads	\$2,000	\$2,980	\$2,000	\$2,475	\$2,000
Business Card Ads	\$700	\$970	\$700	\$250	\$700
APA Dues/Rebate	\$11,000	\$8,881	\$11,000	\$10,966	\$11,000
APA President Grant - CofC Project					\$1,000
Conferences	\$53,000	\$109,541	\$54,570	\$41,236	\$58,000
Spring	\$10,000	\$10,200	\$10,000	\$7,935	\$15,000
Summer	\$10,000	\$14,347	\$11,570	\$5,971	\$10,000
Fall	\$33,000	\$84,995	\$33,000	\$27,330	\$33,000
Interest	\$10	\$278	\$200	\$311	\$250
Awards Revenue	\$250	\$335	\$0	\$25	\$250
Total	\$68,460	\$123,730	\$69,970	\$57,123	\$75,840

EXPENSE	2016 Proposed	2016 Actual (@12/31/16)	2017 Proposed	2017 Actual (@11/30/17)	2018 Proposed
AICP Exam Training	\$750	\$1,051	\$1,000	\$1,522	\$1,500
Chapter Administration	\$11,000	\$9,711	\$13,225	\$11,697	\$14,000
Administrator	\$2,500	\$3,144	\$2,500	\$2,060	\$2,500
Legal - Professional Fees	\$500	\$0	\$500	\$0	\$500
Audit - Professional Fees	\$2,000	\$2,050	\$2,000	\$1,895	\$2,000
Incorporation Fee			\$25	\$25	\$0
Liability Insurance	--	\$0	\$1,200	\$829	\$1,000
Office/Discretionary	\$1,000	\$567	\$1,000	\$1,094	\$1,000
PayPal Fees	--	--	--	\$1,135	\$1,000
President's Travel	\$3,000	\$2,161	\$3,000	\$3,626	\$3,000
President-Elect's Travel	\$2,000	\$1,789	\$3,000	\$1,034	\$3,000
Clemson Student Chapter	\$3,000	\$3,000	\$3,000	\$3,000	\$4,000
APA Grant - CofC Program					\$1,000
College of Charleston Student Chapter	\$2,000	\$2,000	\$2,000	\$3,000	\$2,000
Conferences	\$45,600	\$92,690	\$43,100	\$43,145	\$48,100
Spring	\$8,000	\$9,579	\$5,500	\$3,038	\$12,000
Summer	\$7,000	\$4,720	\$7,000	\$4,006	\$5,500
Fall	\$30,000	\$77,410	\$30,000	\$35,902	\$30,000
Vimeo	\$200	\$199	\$200	\$199	\$200
Awards	\$400	\$781	\$400	\$0	\$400
FAICP Application	\$0	\$0	\$95	\$95	\$0
Legislative Activity	\$500	\$0	\$0	\$0	\$0
Sponsorships/PR	\$0	\$0	\$1,500	\$500	\$1,000
Membership	\$900	\$1,604	\$1,000	\$2,414	\$6,050
Membership/APA Nat'l Reception	\$500	\$1,254	\$600	\$1,010	\$650
Emerging Planners Group	\$250	\$200	\$250	\$0	\$250
CM Consortium/Webcast	\$150	\$150	\$150	\$1,404	\$150
Commission/Board Academy					\$5,000
Communications	\$500	\$360	\$500	\$570	\$600
SCAPA Website - Admin	\$500	\$360	\$500	\$570	\$600
Scholarships	\$2,500	\$750	\$6,000	\$0	\$4,000
AICP Scholarship	\$1,000	\$0	\$1,000	\$0	\$1,000
Conf. Scholarships (state & APA)	\$1,500	\$750	\$5,000	\$0	\$3,000
Chapter CPAT	\$3,000	\$1,183	\$3,000	\$264	\$2,000
Total	\$69,750	\$112,349	\$74,420	\$66,208	\$84,250
Balance/(Deficit):	(\$1,290)	\$11,381	(\$4,450)	(\$9,085)	(\$8,410)

Cash in Checking: \$8,459.23
 Cash in Savings: \$25,022.62
 Cash in CD: \$20,273.24
 Cash in PayPal: \$935.92
TOTAL: \$54,691.01

Cash in Checking: \$2,640.94
 Cash in Savings: \$19,081.89
 Cash in CD: \$20,577.00
 Cash in PayPal: \$536.97
TOTAL: \$42,836.80