

SCAPA Budget

INCOME	2016 Actual (@12/31/16)	2016 Proposed	2017 Proposed	2017 Actual
AICP Exam Training	\$746	\$1,500	\$1,500	\$0
Advertising	\$3,950	\$2,700	\$2,700	\$0
Job Ads	\$2,980	\$2,000	\$2,000	\$0
Business Card Ads	\$970	\$700	\$700	\$0
APA Dues/Rebate	\$8,881	\$11,000	\$11,000	\$0
APA Grant (CofC Urban Studies Project)	\$2,000	\$0	\$0	\$0
Conferences	\$109,541	\$53,000	\$54,570	\$0
Spring	\$10,200	\$10,000	\$10,000	\$0
Summer	\$14,347	\$10,000	\$11,570	\$0
Fall	\$84,995	\$33,000	\$33,000	\$0
Interest	\$278	\$10	\$200	\$0
Awards Revenue	\$335	\$250	\$0	\$0
Total	<u>\$125,730</u>	<u>\$68,460</u>	<u>\$69,970</u>	<u>\$0</u>

EXPENSE	2016 Actual (@12/31/16)	2016 Proposed	2017 Proposed	2017 Actual
AICP Exam Training	\$1,051	\$750	\$1,000	\$0
Chapter Administration	\$9,711	\$11,000	\$12,225	\$0
Administrator	\$3,144	\$2,500	\$2,500	\$0
Legal - Professional Fees	\$0	\$500	\$500	\$0
Audit - Professional Fees	\$2,050	\$2,000	\$2,000	\$0
Incorporation Application Fee	\$0	--	\$25	\$0
Liability Insurance	\$0	--	\$1,200	\$0
Office/Discretionary	\$567	\$1,000	\$1,000	\$0
President's Travel	\$2,161	\$3,000	\$3,000	\$0
President-Elect's Travel	\$1,789	\$2,000	\$2,000	\$0
Clemson Student Chapter	\$3,000	\$3,000	\$3,000	\$0
College of Charleston Student Chapter	\$2,000	\$2,000	\$2,000	\$0
APA Grant (CofC Urban Studies Project)	\$2,000	\$0	\$0	\$0
Conferences	\$92,690	\$45,600	\$44,100	\$0
Spring	\$9,579	\$8,000	\$6,500	\$0
Summer	\$4,720	\$7,000	\$7,000	\$0
Fall	\$77,410	\$30,000	\$30,000	\$0
Vimeo	\$199	\$200	\$200	\$0
Awards	\$781	\$400	\$400	\$0
FAICP Application	\$0	\$0	\$95	\$0
Legislative Activity	\$0	\$500	\$0	\$0
Sponsorships/PR	\$0	\$0	\$1,500	\$0
Membership	\$1,604	\$900	\$1,000	\$0
Membership/APA Nat'l Reception	\$1,254	\$500	\$600	\$0
Emerging Planners Group	\$200	\$250	\$250	\$0
CM Consortium/Webcast	\$150	\$150	\$150	\$0
Communications	\$360	\$500	\$500	\$0
SCAPA Website - Admin	\$360	\$500	\$500	\$0
Scholarships	\$750	\$2,500	\$6,000	\$0
AICP Scholarship	\$0	\$1,000	\$1,000	\$0
Conf. Scholarships (state & APA)	\$750	\$1,500	\$5,000	\$0
Chapter CPAT	\$1,183	\$3,000	\$3,000	\$0
Total	<u>\$114,349</u>	<u>\$69,750</u>	<u>\$74,420</u>	<u>\$0</u>

Balance/(Deficit): **\$11,381** **(\$1,290)** **(\$4,450)** **\$0**

Cash in Checking: **\$8,459.23**
Cash in Savings: **\$25,022.62**
Cash in CD: **\$20,273.24**
Cash in PayPal: **\$935.92**
TOTAL: **\$54,691.01**